

BRIDGEPOINTE

2022 ANNUAL REPORT



2022 BUDGET REVIEW

	BUDGET	EXPENSES
MINISTRY PROGRAMING <i>(adults, students, kids, worship)</i>	\$74,400	\$76,107
LOCAL & GLOBAL MISSIONS <i>(mission partners, church plants, outreach)</i>	\$129,814	\$155,518*
PERSONNEL <i>(staff salary, benefits, development)</i>	\$495,348	\$505,878
OPERATIONS <i>(technology/equipment, supplies, accounting)</i>	\$66,068	\$55,785
FACILITIES <i>(rent, storage, utilities)</i>	\$206,148	\$202,295

Total Budget

\$971,778

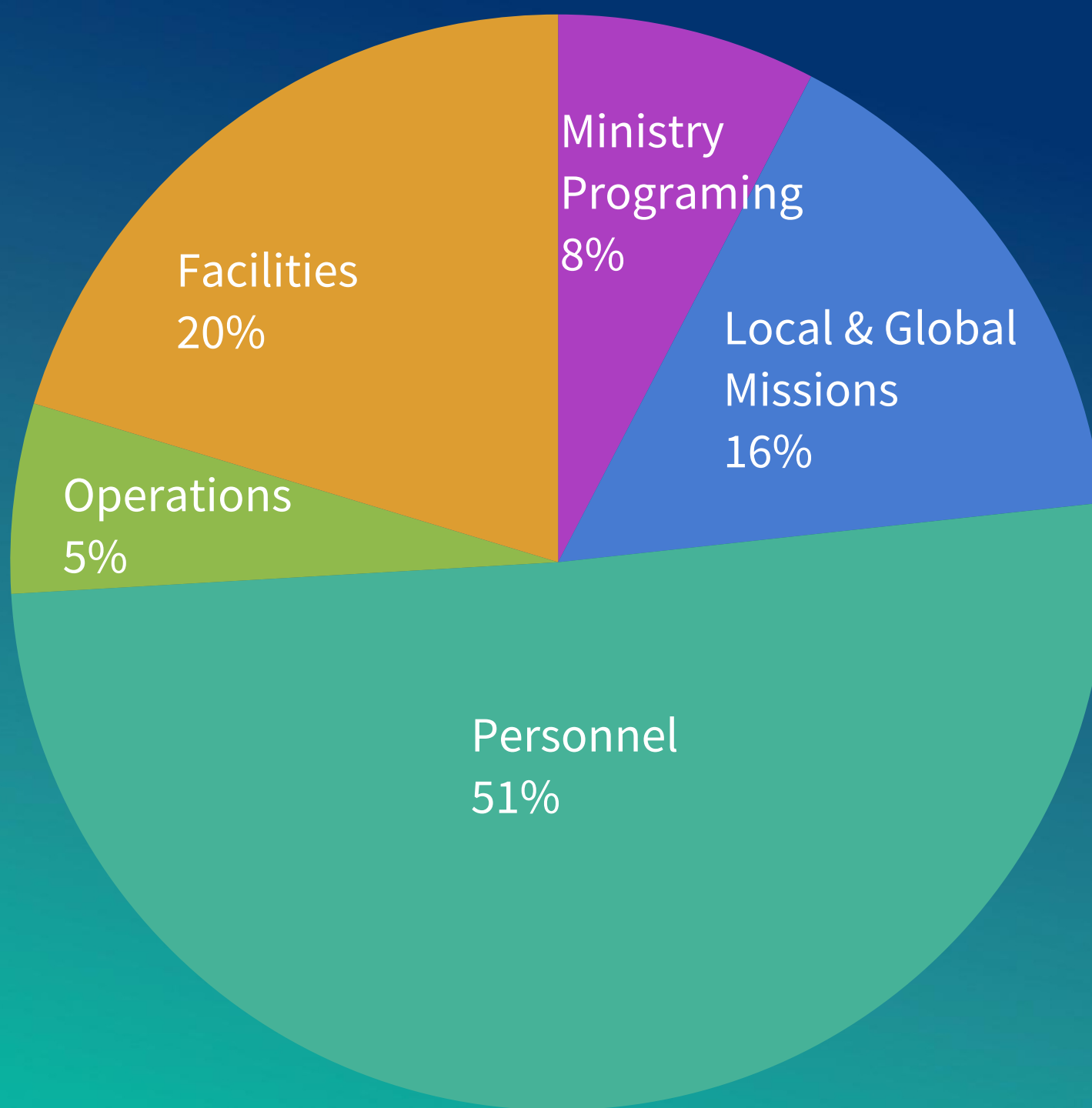
Total Expenses

\$995,583*



2022 TOTAL EXPENSES

\$995,583



2022 GIVING

	2020	2021	2022
ONLINE GIFTS	\$645,966	\$685,381	\$701,259
IN-PERSON/MAILED GIFTS	\$260,757	\$247,563	\$400,695
TOTAL GIVING	\$906,723	\$932,944	\$1,101,954
TOTAL GIVING HOUSEHOLDS	436	368	410
RECURRING ONLINE GIVING	25.69%	29.35%	36.78%



2022 MINISTRY REVIEW

	PRE- COVID	2021	2022	2023
SUNDAY ATTENDANCE <i>(includes online attendance)</i>	593	519	548	650
CHRISTMAS ATTENDANCE <i>(includes online attendance)</i>	976	704	1,005	1,200
BAPTISMS	42	18	50	60
NUMBER OF SMALL GROUP	20	25	23	30



2023 BUDGET REVIEW

	2022 BUDGET	2023 BUDGET
MINISTRY PROGRAMING <i>(adults, students, kids, worship)</i>	\$74,400	\$101,212
LOCAL & GLOBAL MISSIONS <i>(mission partners, church plants, outreach)</i>	\$129,814	\$163,408
PERSONNEL <i>(staff salary, benefits, development)</i>	\$495,348	\$544,397
OPERATIONS <i>(technology/equipment, supplies, accounting)</i>	\$66,068	\$52,299
FACILITIES <i>(rent, storage, utilities)</i>	\$206,148	\$241,204

2022 Budget

\$971,778

2023 Budget

\$1,102,520



**HELP BRIDGEPOINTE BE HEALTHY
AND STRONG IN 2023!**

